

**CHINOOK GATE HOMEOWNERS ASSOCIATION**  
**2026-27 Budget (April 1, 2026 - March 31, 2027)**

**REVENUE**

Membership Fees	\$ 72,225
Event & Sponsorship Revenue	3,000
Finance Charges & Other Income	<u>694</u>
<b>TOTAL ESTIMATED REVENUE</b>	<b>\$ 75,919</b>

**EXPENSES**

<b>Administration</b>	29,602
Insurance, audit, accountant, signage, credit card processing fees, property management/accounting software, website, AGM, bank service charges, legal, property management company.	
<b>Amenity Expenses</b>	29,541
Christmas lights; seasonal pots at community entry; shrub bed weeding at community entry, park, & traffic circle; dog bag stand maintenance; weekly litter pick in park. Addition of 2 community planters.	
<b>Event Expenses</b>	11,450
<b>Interest Expense</b>	-
<b>Reserve Fund Contribution</b>	4,500
<b>TOTAL ESTIMATED OPERATING EXPENSES</b>	<u><b>75,093</b></u>
<b>TOTAL FUNDS FROM OPERATIONS</b>	<u><u><b>826</b></u></u>